

# Banham Parish Council

## Budget

### Years ending 31st March

|                                 | 24-25<br>BUDGET | 24-25<br>ACTUAL | 25-26<br>Budget |
|---------------------------------|-----------------|-----------------|-----------------|
| <b>Income:</b>                  |                 |                 |                 |
| <b>Precept</b>                  | 19000.00        | 21200.00        | <b>21000</b>    |
| Interest Received               | 20              | 60.00           | 50              |
| Allotment Rents                 | 200             | 0.00            | 200             |
| Grants & Donations              |                 | 0.00            |                 |
| Other income and receipts       |                 | 84.14           |                 |
|                                 | <u>19220</u>    | <u>21344.14</u> | <u>21250</u>    |
| <b>Expenditure:</b>             |                 |                 |                 |
| Clerks Basic Salary             | 7000            | 4331.91         | 7500            |
| Public Lighting and Maintenance | 1500            | 1302.67         | 2000            |
| Grass Cutting and hedges        | 4500            | 2016.00         | 4500            |
| <del>Banham Wheels</del>        | 0               | 0.00            |                 |
| Insurance                       | 700             | 0.00            | 1000            |
| Admin & Audit Fees              | 500             | 263.20          | 500             |
| Meeting Room Hire               | 150             | 309.50          | 500             |
| Donations & BCC                 | 500             | 876.50          | 900             |
| Subscriptions                   | 350             | 327.38          | 350             |
| Equipment                       | 500             | 1,357.13        | 1000            |
| Community Projects              | 2000            | 221.53          | 2000            |
| Council reserve fund            | 1000            | 1600.00         | 1000            |
|                                 | <u>18700</u>    | <u>12605.82</u> | <u>21250</u>    |
| Surplus / Defecit               | 520.00          | 8,738.32        |                 |