

Banham Parish Council

Budget

Years ending 31st March

	24-25 BUDGET	24-25 ACTUAL
Income:		
Precept	19000.00	21200.00
Interest Received	20	60.00
Allotment Rents	200	0.00
Grants & Donations		0.00
Other income and receipts		84.14
	<u>19220</u>	<u>21344.14</u>
Expenditure:		
Clerks Basic Salary	7000	4331.91
Public Lighting and Maintenance	1500	1302.67
Grass Cutting and hedges	4500	2016.00
Banham Wheels	0	0.00
Insurance	700	0.00
Admin & Audit Fees	500	263.20
Meeting Room Hire	150	309.50
Donations & BCC	500	876.50
Subscriptions	350	327.38
Equipment	500	1,357.13
Community Projects	2000	221.53
Council reserve fund	1000	1600.00
	<u>18700</u>	<u>12605.82</u>
Surplus / Defecit	520.00	8,738.32

25-26

Budget

21000

50

200

21250

7500

2000

4500

1000

500

500

900

350

1000

2000

1000

21250
